CALIFORNIA TRANSPORTATION COMMISSION Adoption of the 2022 Local Partnership Program Formulaic Funding Distribution RESOLUTION G-22-61

- 1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approval of taxes or that have imposed fees, including uniform developer fees, which taxes or fees are dedicated solely to transportation improvements; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, on June 24, 2022, staff published the draft 2022 Local Partnership Formulaic Program Proposed Funding Distribution for eligible jurisdictions to review and provide comments; and
- 1.4 **WHEREAS**, staff did not receive feedback from stakeholders requesting modifications, however, the funding distributions for the 2022 Local Partnership Formulaic Program were updated based on the most current taxes, tolls, and fees data available; and
- 1.5 **WHEREAS**, on August 5, 2022, staff posted the revised 2022 Local Partnership Program Formulaic Funding Distribution on the Commission's website for review.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED,** that the Commission adopts the 2022 Local Partnership Program Formulaic Funding Distribution as reflected in the Attachment; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2022 Local Partnership Program Formulaic Funding Distribution; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2022 Local Partnership Program Formulaic Funding Distribution to the Commission's website.

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Orange (Orange County Transportation Authority) \$ 414,018 3,162,245 \$ 9,302 \$ 9,302 Riverside (Riverside County Transportation Commission) \$ 281,291 2,435,525 \$ 7,044 \$ 7,0 San Bernardino (San Bernardino County Transportation Authority) \$ 252,793 2,187,665 \$ 6,328 \$ 6,328 San Diego (San Diego Regional Transportation Commission) \$ 405,921 3,287,306 \$ 9,591 \$ 9,591 San Luis Obispo (El Paso de Robles) \$ 6,858 31,176 \$ 200 \$ 22 Santa Barbara (Santa Barbara County Local Transportation Authority) \$ 52,944 445,164 \$ 1,292 \$ 1,292 Tulare (Tulare County Transportation Authority) \$ 49,341 475,014 \$ 1,356 \$ 1,356	Sacramento (Sacramento Transportation Authority) San Benito (Council of San Benito County Governments) San Francisco (San Francisco County Transportation Authority) * ^ San Francisco (Caltrain) * ^ San Joaquin (San Joaquin County Transportation Authority) San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transit District) ^ San Mateo (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Caltrain) * ^ Santa Cruz (Santa Cruz County Regional Transportation Commission) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Sonoma (Sonoma County Transportation Authority) ^ Sonoma (Sonoma Marin Area Rail Transit District) ^ Stanislaus (Stanislaus County Transportation Authority) Totals Funding Based on Voter-Approved Sales Tax Revenue and Population - So County (Agency)	######################################	5 171,823 6 12,677 6 102,981 6 91,897 6 109,875 6 219,315 6 30,370 6 574,700 6 27,581 6 27,626 6 31,678 6 24,457 6 62,389 6 62,389 7 62,163,385 6 62,389 7 62,163,385	1,576,618 65,479 842,754 784,298 744,662 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200 3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 302 493 472 1,095 27,682	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682
San Bernardino (San Bernardino County Transportation Authority) \$ 252,793 2,187,665 \$ 6,328 \$ 6,328 San Diego (San Diego Regional Transportation Commission) \$ 405,921 3,287,306 \$ 9,591 \$ 9,591 San Luis Obispo (El Paso de Robles) \$ 6,858 31,176 \$ 200 \$ 20 Santa Barbara (Santa Barbara County Local Transportation Authority) \$ 52,944 445,164 \$ 1,292 \$ 1,292 Tulare (Tulare County Transportation Authority) \$ 49,341 475,014 \$ 1,356 \$ 1,356	Sacramento (Sacramento Transportation Authority) San Benito (Council of San Benito County Governments) San Francisco (San Francisco County Transportation Authority) * ^ San Francisco (Caltrain) * ^ San Joaquin (San Joaquin County Transportation Authority) San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transit District) ^ San Mateo (Caltrain) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Caltrain) * ^ Santa Cruz (Santa Cruz County Regional Transportation Commission) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Sonoma (Sonoma County Transportation Authority) * Sonoma (Sonoma Marin Area Rail Transit District) ^ Stanislaus (Stanislaus County Transportation Authority) Totals Funding Based on Voter-Approved Sales Tax Revenue and Population - So County (Agency) Imperial (Imperial County Local Transportation Authority)	######################################	5 171,823 6 12,677 6 102,981 6 91,897 6 109,875 6 219,315 6 30,370 6 574,700 6 27,581 6 27,626 6 31,678 6 24,457 6 62,389 6 2,163,385 h Revenue (25%) 6 20,021	1,576,618 65,479 842,754 784,298 744,662 - 1,894,783 266,564 - 482,404 - 549,466 12,357,804 Population (75%) 179,329	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200 3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 302 493 472 1,095 27,682 1023-24 unding	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682
San Diego (San Diego Regional Transportation Commission) \$ 405,921 3,287,306 \$ 9,591 \$ 9,591 San Luis Obispo (El Paso de Robles) \$ 6,858 31,176 \$ 200 \$ 2 Santa Barbara (Santa Barbara County Local Transportation Authority) \$ 52,944 445,164 \$ 1,292 \$ 1,292 Tulare (Tulare County Transportation Authority) \$ 49,341 475,014 \$ 1,356 \$ 1,35	Sacramento (Sacramento Transportation Authority) San Benito (Council of San Benito County Governments) San Francisco (San Francisco County Transportation Authority) * ^ San Francisco (Caltrain) * ^ San Joaquin (San Joaquin County Transportation Authority) San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) ^ San Mateo (Caltrain) * ^ Santa Clara (Caltrain) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Caltrain) * ^ Santa Cruz (Santa Cruz County Regional Transportation Commission) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Sonoma (Sonoma County Transportation Authority) ^ Sonoma (Sonoma Marin Area Rail Transit District) ^ Stanislaus (Stanislaus County Transportation Authority) Totals Funding Based on Voter-Approved Sales Tax Revenue and Population - So County (Agency) Imperial (Imperial County Local Transportation Authority) Los Angeles (Los Angeles County Metropolitan Transportation Authority) Orange (Orange County Transportation Authority)	######################################	5 171,823 6 12,677 5 102,981 6 109,875 6 109,875 6 219,315 6 574,700 6 30,370 6 27,581 6 27,626 6 22,467 6 62,389 6 24,457 6 62,389 7 62,619 8 20,021 6 20,021 6 4,325,619 6 414,018	1,576,618 65,479 842,754 784,298 744,662 - 1,894,783 - 266,564 - 482,404 - 549,466 12,357,804 Population (75%) 179,329 9,861,224 3,162,245	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200 3,121 200 1,420 1,420 368 918 699 1,396 1,396 302 302 493 472 1,095 27,682 unding 516 38,700 9,302	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682 024-25 unding 516 38,700 9,302
San Luis Obispo (El Paso de Robles) \$ 6,858 31,176 \$ 200 \$ 2 Santa Barbara (Santa Barbara County Local Transportation Authority) \$ 52,944 445,164 \$ 1,292 \$ 1,29 Tulare (Tulare County Transportation Authority) \$ 49,341 475,014 \$ 1,356 \$ 1,3	Sacramento (Sacramento Transportation Authority) San Benito (Council of San Benito County Governments) San Francisco (San Francisco County Transportation Authority) * ^ San Francisco (Caltrain) * ^ San Francisco (Caltrain) * ^ San Joaquin (San Joaquin County Transportation Authority) San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) ^ San Mateo (Caltrain) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Cruz (Santa Cruz County Regional Transportation Commission) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Sonoma (Sonoma County Transportation Authority) ^ Sonoma (Sonoma Marin Area Rail Transit District) ^ Stanislaus (Stanislaus County Transportation Authority) Totals Funding Based on Voter-Approved Sales Tax Revenue and Population - So County (Agency) Imperial (Imperial County Local Transportation Authority) Corange (Orange County Transportation Authority) Riverside (Riverside County Transportation Commission)	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	5 171,823 6 12,677 5 102,981 6 91,897 6 109,875 6 219,315 6 30,370 6 574,700 6 30,370 6 27,581 6 27,626 6 31,678 6 22,457 6 62,389 6 22,163,385 h Revenue (25%) 6 4,325,619 6 4,325,619 6 4,325,619 6 414,018	1,576,618 65,479 842,754 784,298 744,662 - 1,894,783 - 266,564 - 482,404 482,404 12,357,804 Population (75%) 179,329 9,861,224 3,162,245 2,435,525	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200 3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682 0023-24 unding 516 38,700 9,302 7,044	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682 024-25 unding 516 38,700 9,302 7,044
Santa Barbara (Santa Barbara County Local Transportation Authority) \$ 52,944 445,164 \$ 1,292 \$ 1,200 Tulare (Tulare County Transportation Authority) \$ 49,341 475,014 \$ 1,356 \$ 1,350	Sacramento (Sacramento Transportation Authority) San Benito (Council of San Benito County Governments) San Francisco (San Francisco County Transportation Authority) * ^ San Francisco (Caltrain) * ^ San Francisco (Caltrain) * ^ San Joaquin (San Joaquin County Transportation Authority) San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Cruz (Santa Cruz County Regional Transportation Commission) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Sonoma (Sonoma County Transportation Authority) ^ Sonoma (Sonoma Marin Area Rail Transit District) ^ Stanislaus (Stanislaus County Transportation Authority) Totals Funding Based on Voter-Approved Sales Tax Revenue and Population - So County (Agency) Imperial (Imperial County Local Transportation Authority) Los Angeles (Los Angeles County Metropolitan Transportation Authority) Riverside (Riverside County Transportation Commission) San Bernardino (San Bernardino County Transportation Authority)	### ### ##############################	171,823 12,677 102,981 109,875	1,576,618 65,479 842,754 784,298 744,662 1,894,783 266,564 482,404 549,466 12,357,804 Population (75%) 179,329 9,861,224 3,162,245 2,435,525 2,187,665	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200 3,121 200 1,420 1,420 368 918 699 1,396 183 4,571 330 302 302 493 472 1,095 27,682 volume 516 38,700 9,302 7,044 6,328	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682 024-25 unding 516 38,700 9,302 7,044 6,328
	Sacramento (Sacramento Transportation Authority) San Benito (Council of San Benito County Governments) San Francisco (San Francisco County Transportation Authority) * ^ San Francisco (Caltrain) * ^ San Francisco (Caltrain) * ^ San Joaquin (San Joaquin County Transportation Authority) San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) * ^ San Mateo (Caltrain) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Santa Cruz County Regional Transportation Commission) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Sonoma (Sonoma County Transportation Authority) ^ Sonoma (Sonoma Marin Area Rail Transit District) ^ Stanislaus (Stanislaus County Transportation Authority) Totals Funding Based on Voter-Approved Sales Tax Revenue and Population - So County (Agency) Imperial (Imperial County Local Transportation Authority) Los Angeles (Los Angeles County Metropolitan Transportation Authority) Orange (Orange County Transportation Authority) San Bernardino (San Bernardino County Transportation Authority) San Diego (San Diego Regional Transportation Commission)	### ### ### ### ### ### #### #########	3 171,823 5 12,677 6 12,677 6 102,981 6 109,875 6 219,315 6 30,370 6 574,700 6 37,581 6 27,581 6 22,4457 6 62,389 5 24,457 6 62,389 6 28,163,385 6 29,163,385 6 20,021 6 4,325,619 6 44,018 6 281,291 6 281,291	1,576,618 65,479 842,754 784,298 744,662 1,894,783 266,564 482,404 549,466 12,357,804 Population (75%) 179,329 9,861,224 3,162,245 2,435,525 2,187,665 3,287,306	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200 3,121 200 1,420 1,420 918 699 1,396 183 4,571 330 302 302 493 472 1,095 27,682 0023-24 unding 516 38,700 9,302 7,044 6,328 9,591	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682 024-25 unding 516 38,700 9,302 7,044
Totals \$ 5.808.807 22.064.648 \$ 74.329 \$ 74.3	Sacramento (Sacramento Transportation Authority) San Benito (Council of San Benito County Governments) San Francisco (San Francisco County Transportation Authority) * ^ San Francisco (Caltrain) * ^ San Francisco (Caltrain) * ^ San Joaquin (San Joaquin County Transportation Authority) San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) ^ San Mateo (Caltrain) * ^ San Mateo (Caltrain) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Caltrain) * ^ Santa Cruz (Santa Cruz County Regional Transportation Commission) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Sonoma (Sonoma County Transportation Authority) ^ Sonoma (Sonoma Marin Area Rail Transit District) ^ Stanislaus (Stanislaus County Transportation Authority) Totals Funding Based on Voter-Approved Sales Tax Revenue and Population - So County (Agency) Imperial (Imperial County Local Transportation Authority) Los Angeles (Los Angeles County Metropolitan Transportation Authority) Orange (Orange County Transportation Authority) Riverside (Riverside County Transportation Commission) San Bernardino (San Bernardino County Transportation Authority) San Diego (San Diego Regional Transportation Commission) Santa Barbara (Santa Barbara County Local Transportation Authority)	### ### ### ### ### #### #############	171,823 12,677 10,981 109,875 109,8	1,576,618 65,479 842,754 784,298 744,662 - 1,894,783 - 266,564 - 482,404 - 549,466 12,357,804 Population (75%) 9,861,224 3,162,245 2,435,525 2,187,665 3,287,306 31,176 445,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	200 3,121 200 1,420 1,420 1,996 1,99	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 200 1,420 368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682 024-25 unding 516 38,700 9,302 7,044 6,328 9,591
	Sacramento (Sacramento Transportation Authority) San Benito (Council of San Benito County Governments) San Francisco (San Francisco County Transportation Authority) * ^ San Francisco (Caltrain) * ^ San Francisco (Caltrain) * ^ San Joaquin (San Joaquin County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) ^ San Mateo (San Mateo County Transportation Authority) ^ San Mateo (Caltrain) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Santa Clara Valley Transportation Authority) * ^ Santa Clara (Caltrain) * ^ Santa Cruz (Santa Cruz County Regional Transportation Commission) ^ Santa Cruz (Santa Cruz Metropolitan Transit District) ^ Sonoma (Sonoma County Transportation Authority) ^ Sonoma (Sonoma Marin Area Rail Transit District) ^ Stanislaus (Stanislaus County Transportation Authority) Totals Funding Based on Voter-Approved Sales Tax Revenue and Population - So County (Agency) Imperial (Imperial County Local Transportation Authority) Orange (Orange County Transportation Authority) Riverside (Riverside County Transportation Commission) San Bernardino (San Bernardino County Transportation Authority) San Diego (San Diego Regional Transportation Commission) San Barbara (Santa Barbara County Local Transportation Authority)	######################################	5 171,823 5 12,677 5 102,981 5 109,875 6 109,875 6 219,315 6 30,370 6 574,700 6 30,370 6 27,581 6 27,626 6 31,678 6 22,4457 6 62,389 6 21,63,385 6 22,163,385 6 22,163,385 6 22,163,385 6 23,894 6 43,25,619 6 43,25,619 6 44,018 6 281,291 6 43,52,619 6 45,921 6 6,858 6 52,944 6 49,341	1,576,618 65,479 842,754 784,298 744,662 - 1,894,783 - 266,564 - 482,404 482,404 12,357,804 Population (75%) 179,329 9,861,224 3,162,245 2,435,525 2,187,665 3,287,306 445,164 475,014	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	200 3,121 200 1,420 1,368 918 699 1,396 183 4,571 330 302 493 472 1,095 27,682 023-24 unding 516 38,700 9,302 7,044 6,328 9,591 200 1,292 1,356	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,121 200 1,420 368 699 1,396 1,396 1,330 302 302 493 472 1,095 27,682 024-25 unding 516 38,700 9,302 7,044 6,328 9,591 200 1,292 1,356

^{*} Agency listed more than once.
^ Multiple agencies within county with countywide tax.

¹ Actual amount will be determined when Fiscal Year 2022-23 unused incentive funding is determined and redistributed.