

City of Fort Bragg, California

General Plan Maintenance Fees Report Fiscal Year Ended June 30, 2021



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City of Fort Bragg, California
General Plan Maintenance Fund
Fiscal Year Ended June 30, 2021

For informational purposes the following information is presented in connection with the City's General Plan Maintenance fund:

A brief description of the type of fee in the account or fund:

General Plan Maintenance Fee – The purpose of the General Plan Maintenance fee is to cover the costs reasonably necessary to prepare and revise the plans and policies that the City is required to adopt before it can make any necessary findings and determinations.

The amount of the fee:

FY 2020/21:

General Plan Maintenance Fee:		
NOTE: Fee is not assessed for reroof permits and certain utility permits.		
*	Construction Permits	1.5% of total permit valuation
*	Residential Mobile Homes	1.5% of assigned valuation based on gross floor area of mobile home times \$51 per sq. ft.
*	Affordable housing units (as defined by Fort Bragg Municipal Code Title 18)	The City Council may grant exemptions upon written request

Per Resolution No. 4398-2021, effective July 1, 2020, the General Plan Maintenance Fee was waived until June 30, 2022.

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General Plan Maintenance Fund
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Statement of Revenues, Expenditures, and Changes in Fund Balance

	<u>FY 20-21</u>
Revenues	
General Plan Maintenance Fees	\$ 110
Interest Income	2,159
Total Revenues	\$ 2,269
Expenses	32,230
Total Expenses	\$ 32,230
Other Financing Sources (Uses)	
Transfers in	\$ -
Transfers out	\$ -
Total Other Financing Sources & Uses	\$ -
Revenues Over (Under) Expenses	\$ (29,961)
Beginning Fund Balance as of 07/01/2020	\$ 237,701
Ending Fund Balance as of 06/30/2021	\$ 207,740

The Fees were expended to pay staff time spent developing, reviewing and revising the Inland General Plan, the Local Coastal Program Amendment, updates to the Inland Land Use and Development Code (Title 18 of the Municipal Code) and other related ordinance of the Municipal Code.

For the fiscal year 2020/2021, updates to the City’s General Plans and other City plans and policies included the following:

General Plan Amendments

- Transfer to the City’s General Fund for a study to develop an appropriate fee structure going forward.
- Payment for development of Cannabis business ordinances.
- Payment for development of Electric Charging Station ordinances (AB 1236).
- Payment for development of Formula business ordinances.

MUNI Code Amendments

No loans or refunds were made during the fiscal year utilizing these funds.